

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 26, 2002

COUNTY FISCAL LETTER (CFL) No. 01/02 – 49

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM
FINAL ALLOCATION FOR FEDERAL FISCAL YEAR 2002
(DECEMBER 2001, MARCH 2002, JUNE 2002 & SEPTEMBER 2002
QUARTERS)

REFERENCE: CFL NO. 01/02-08, DATED OCTOBER 26, 2001;
ACL NO. 02-49, DATED JULY 12, 2002.

The United States Department of Agriculture, Food and Nutrition Service has approved the California Department of Social Services' request for \$23,444,064 in 100 percent federal dollars for FFY 2002, which includes \$7,260,545 in carryover funds from FFY 2001. CDSS had previously held some portion of 100 percent federal funds to pay for FSET Workers' Compensation contract costs. The FFY 2002 contract amount was recently reduced by \$300,000 because less funds were needed; This money is being allocated on a percent to total basis to all participating FSET counties.

Attachment 1 of this letter displays the final allocation of FFY 2002 FSET funds by county and funding category (i.e., 100 percent federal funds, 50 percent federal/50 percent county funds, and participant reimbursement funds). The 100 percent federal fund category now represents a combination of first component, carryover, surplus Worker's Compensation holdback, and previously identified second component dollars. Carryover funds from FFY 2001 were only allocated to the counties that submitted amended plans for these funds.

The combination of 100 percent federal dollars into a single fund category resulted from changes to the FSET program contained in the Food Stamp Reauthorization Act of 2002, enacted on May 13, 2002. These changes are discussed in further detail in All County Letter Number 02-49, dated July 12, 2002. The changes include elimination of the Maintenance of Effort (MOE) requirement retroactive to October 1, 2001, and new criteria to access second component funds. Although there will be a substantial reduction in the amount of 100 percent federal funds available in FFY 2003, the changes did not reduce the amount of approved 100 percent federal funds available in FFY 2002. Furthermore, counties are relieved from their obligation to meet a MOE requirement for previously identified FFY 2002 second component funds. Counties will still be required to fund a share of the costs for participant reimbursements, as indicated on Attachment 1.

For information on program criteria and expenditure reporting, please refer to CFL No. 01/02-08. Questions concerning this allocation should be directed to Julie Macko of the County Financial Analysis Bureau at (916) 657-1659. For questions concerning the counties' FSET plans, please contact Yvonne Lee, Manager, of the Employment Bureau at (916) 657-5039.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments
C: CWDA

FSET ALLOCATION - FINAL FED FISCAL YEAR 2002
FEDERAL CARRYOVER FUNDS & WORKERS COMP CONTRACT DECREASE ADDED
12/01, 3/02, 6/02, 9/02

FSET ALLOCATION - FINAL FED FISCAL YEAR 2002
FEDERAL CARRYOVER FUNDS & WORKERS COMP DECREASE ADDED
12/01, 3/02, 6/02, 9/02

COUNTY	PARTICIPANT REIMBURSEMENT					
	100% FEDERAL GRANT	NORMAL/ADDIT (50/0/50)				
	Federal 1st Component	Federal Allocation	County Share	Federal Allocation	State Allocation	County Share
ALAMEDA	2,258,430	1,491,148	1,491,148	170,888	26,058	144,830
ALPINE	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0
BUTTE	0	0	0	0	0	0
CALAVERAS	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0
CONTRA COSTA	248,116	4,659	4,659	15,907	2,426	13,481
DEL NORTE	0	0	0	0	0	0
EL DORADO	0	0	0	0	0	0
FRESNO	831,475	214	214	57,150	8,714	48,436
GLENN	0	0	0	0	0	0
HUMBOLDT	111,595	11,138	11,138	12,118	1,848	10,270
IMPERIAL	0	0	0	0	0	0
INYO	0	0	0	0	0	0
KERN	396,730	41,748	41,748	2,000	305	1,695
KINGS	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0
LOS ANGELES	9,217,109	10,041,456	10,041,456	3,901,932	594,985	3,306,947
MADERA	101,718	0	0	12,952	1,975	10,977
MARIN	18,349	36,480	36,480	4,432	676	3,756
MARIPOSA	0	0	0	0	0	0
MENDOCINO	172,410	1,010	1,010	21,900	3,339	18,561
MERCED	0	0	0	0	0	0
MODOC	0	0	0	0	0	0
MONO	0	0	0	0	0	0
MONTEREY	139,840	6,624	6,624	14,800	2,257	12,543
NAPA	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0
ORANGE	310,021	0	0	12,500	1,906	10,594
PLACER	76,015	63,377	63,377	12,500	1,906	10,594
PLUMAS	7,325	4	4	888	135	752
RIVERSIDE	296,667	0	0	40,510	6,177	34,332
SACRAMENTO	1,660,992	731,150	731,150	326,284	49,753	276,531
SAN BENITO	0	0	0	0	0	0
SAN BERNARDINO	879,334	180,833	180,833	25,550	3,896	21,654
SAN DIEGO	531,335	0	0	5,000	762	4,238
SAN FRANCISCO	3,281,586	2,668,108	2,668,108	420,000	64,044	355,956
SAN JOAQUIN	640,125	8,984	8,984	31,367	4,783	26,584
SAN LUIS OBISPO	97,078	1,487	1,487	6,142	936	5,205
SAN MATEO	160,048	447,815	447,815	6,137	936	5,201
SANTA BARBARA	0	0	0	0	0	0
SANTA CLARA	621,674	220,156	220,156	17,884	2,727	15,157
SANTA CRUZ	89,590	23	23	0	0	0
SHASTA	187,193	25,949	25,949	14,345	2,187	12,157
SIERRA	0	0	0	0	0	0
SISKIYOU	60,562	1,097	1,097	3,877	591	3,286
SOLANO	0	0	0	0	0	0
SONOMA	122,920	17,843	17,843	1,500	229	1,271
STANISLAUS	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0
TRINITY	31,562	348	348	1,232	188	1,044
TULARE	0	0	0	0	0	0
TUOLUMNE	0	0	0	0	0	0
VENTURA	153,234	70	70	18,563	2,830	15,732
YOLO	121,859	57,511	57,511	2,818	430	2,388
YUBA	0	0	0	0	0	0
TOTAL	22,824,893	16,059,232	16,059,232	5,161,172	787,000	4,374,172

TOTAL FEDERAL ALLOCATION	TOTAL STATE ALLOCATION	TOTAL COUNTY SHARE	TOTAL
3,920,466	26,058	1,635,978	5,582,502
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
268,682	2,426	18,140	289,248
0	0	0	0
0	0	0	0
888,839	8,714	48,650	946,203
0	0	0	0
134,851	1,848	21,408	158,106
0	0	0	0
0	0	0	0
440,478	305	43,443	484,226
0	0	0	0
0	0	0	0
0	0	0	0
23,160,497	594,985	13,348,403	37,103,885
114,670	1,975	10,977	127,622
59,261	676	40,236	100,173
0	0	0	0
195,320	3,339	19,571	218,230
0	0	0	0
0	0	0	0
0	0	0	0
161,264	2,257	19,167	182,688
0	0	0	0
0	0	0	0
322,521	1,906	10,594	335,021
151,892	1,906	73,971	227,769
8,217	135	756	9,108
337,177	6,177	34,332	377,686
2,718,426	49,753	1,007,681	3,775,860
0	0	0	0
1,085,717	3,896	202,487	1,292,100
536,335	762	4,238	541,335
6,369,694	64,044	3,024,064	9,457,802
680,476	4,783	35,568	720,827
104,707	936	6,692	112,335
614,000	936	453,016	1,067,951
0	0	0	0
859,714	2,727	235,313	1,097,754
89,613	0	23	89,636
227,486	2,187	38,106	267,780
0	0	0	0
65,536	591	4,383	70,510
0	0	0	0
142,263	229	19,114	161,606
0	0	0	0
0	0	0	0
0	0	0	0
33,142	188	1,392	34,721
0	0	0	0
0	0	0	0
171,866	2,830	15,802	190,499
182,188	430	59,899	242,517
0	0	0	0
44,045,297	787,000	20,433,404	65,265,701